

Details of Savings Offered	Explanation of proposed saving	Committee	Service Area	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing or one off	Full year cost if different	Service impact Assessment of saving	Offered By
CCTV Maintenance	Savings related to transfer of Broadband to wireless	Neighbourhood Services	Community safety	Community safety	312014512	6,000		Ongoing		None	Jackie Taylor